

Begroting 2015

	<b>mei circulaire</b>	<b>J&amp;O</b>	<b>AWBZ</b>	<b>ZVW</b>
<u>totaal budget</u>	<u>54.274.814</u>	<u>25.017.352</u>	<u>15.299.101</u>	<u>13.958.360</u>
5% conform RTA	2.713.741	1.250.868	764.955	697.918
landelijke voorzieningen	2.040.733	204.073	204.073	1.632.586
BJZ	7.060.773	7.060.773		
PGB AWBZ	7.649.551		7.649.551	
jeugdzorgplus	2.268.733	2.268.733		
Saldo	<u>32.541.284</u>	<u>14.232.905</u>	<u>6.680.522</u>	<u>11.627.856</u>
opgave aanbieders	<u>37.360.538</u>	<u>14.952.937</u>	<u>9.690.264</u>	<u>12.717.337</u>
<i>verschil</i>	<i>-4.819.254</i>	<i>-720.032</i>	<i>-3.009.742</i>	<i>-1.089.481</i>
		<i>-5%</i>	<i>-45%</i>	<i>-9%</i>